

TCR Program – Application Amendment Project # 12.2 (PPNO 2011F) – December 2007

Regional Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties.

(\$ X 1,000)

Estimated Project Cost: \$32,500

TCRP Funds Available Subproject #12.2: \$3,000

Total TCRP Available TCRP #12: \$17,000

Lead Agency: Contra Costa Transportation Authority

TCRP Funds Approved To Date: \$3,000

Phases(s) Approved To Date: 1,2,3

Implementing Agency: City of Hercules

TCRP Allocations To Date: \$2,200

Advance Approved: \$100

LONP Approved: \$2,200 \$0

for Phase(s): 1,2

for Phase(s): 1

for Phase(s): N/A

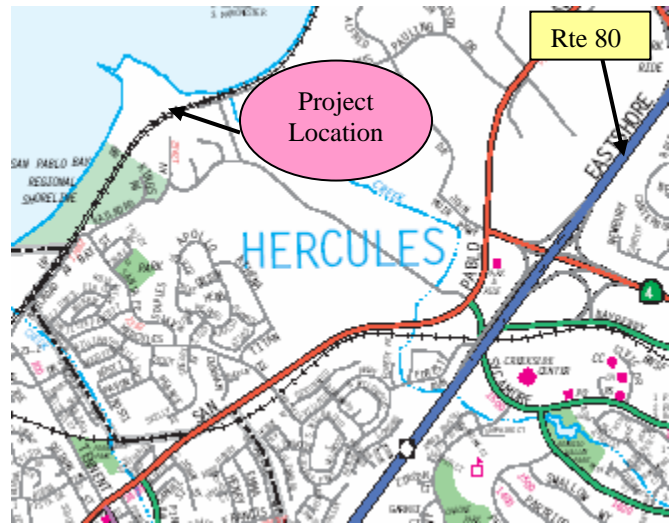
Project Summary:

The overall Bay Area Transit Connectivity project will be implemented in three sub-projects:

- Sub-Project 12.1 – Route 4 Study (Estimated Total = \$7,000,000 (TCRP))
- **Sub-Project 12.2 – Hercules Rail Station and Improvements** (Estimated Total = \$32,500,000, including \$3,000,000 from TCRP and \$9,097,000 from STIP)
- Sub-Project 12.3 – I-580 Livermore Corridor (Estimated Total = \$7,000,000 (TCRP))

The total estimated cost for all three sub-projects is \$20,000,000, including \$17,000,000 from TCRP and \$3,000,000 from STIP.

The first application for Sub-Project #12.2, the Hercules Rail Station and related improvements portion of TCRP Project 12 (Bay Area Transit Connectivity), covers Phase 1 only for the Preliminary engineering and environmental work related to constructing a train station in the City of Hercules along the Capitol Corridor rail line. The train station project will include work on the existing train track by increasing the radius of curvature, constructing a 600 lf x 15 ft wide center platform and inland concrete platform, installation of passenger shelters, construction of parking lots, landscape installation and other associated amenities.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Preliminary engineering and environmental work	5/05	4/07	\$208
2	Initiate project design work based on data obtained in Phase 1	7/05	4/07	\$2,092
3	Right of way acquisition	4/07	5/07	\$700
4	Construction	7/07	1/08	\$29,500
Total:				\$32,500

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$208	\$2,092	\$700		\$3,000
		Proposed					
STIP-RIP	State	Committed				\$9,097	\$9,097
		Proposed					
Measure Funds	Local	Committed				\$19,303	\$19,303
		Proposed					
Demo	Federal	Committed				\$1,100	\$1,100
		Proposed					
	Totals:	Committed	\$208	\$2,092	\$700	\$29,500	\$32,500
		Proposed					
		Totals:	\$208	\$2,092	\$700	\$29,500	\$32,500

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type	Phase 1	Phase 2	Phase 3	Phase 4	Total
Redevelopment	Local	\$600	\$1,600			\$2,200

Prior TCRP Action:

- Original application was approved on January 18, 2001 (Resolution TA-01-01).
- A minor amendment was approved October 2001 to extend the completion date of Phase 1 from May 2001 to January 2002.
- A major amendment was approved in July 2002 to extend the end date of Phase 1 to December 2002. The delay was attributed to review time by the Union Pacific railroad.
- A second major amendment was approved June 26, 2003 (Resolution TAA-03-02) to extend the end date of Phase 1 to December 2003. The delay continues to be attributed to the lengthy review time by UP.
- An amendment to revise the project schedule and program Phase 1 and 2 dollars was approved August 18, 2005 (Resolution TAA-05-12). A Letter of No Prejudice for \$600,000 Phase 1 and \$1,600,000 Phase 2 was also requested in August, but the request was deferred. The LONP was approved on September 29, 2005 under Resolution TL-05-03.
- An amendment was approved on December 13, 2007 (Resolution TAA-07-40) to;
 - Rescind the previously approved Letter of No Prejudice (LONP)
 - Program \$700,000 in new TCRP funds to Phase 3
 - Re-distribute \$492,000 of TCRP programmed funds from Phase 1 to Phase 2
 - Update the project schedule and funding plan
- An allocation providing \$2,200,000 in TCRP funds for Phase 1 (\$108,000) and Phase 2 (\$2,092,000) was approved on December 13, 2007 (Resolution TFP-07-08).

Status of Conditions: No conditions.

Discussion/Issues: STIP funds programmed in FY 06/07. At the time of allocation for construction, agency may need to identify fully-funded usable segments or provide a strategy to seek an advance allocation of STIP funds.